TAMUCC Construction Update (April 2009)

15-2975 Wellness Center
Gross square footage: 72,000
Total Project Budget: $21,800,800 currently within budget
Architect: F&S Partners
Contractor: Fulton Construction
Design: 100% complete
Work in place: 99% complete
Notice to Proceed: 5/10/2007
Contract Completion Date: 1/7/2009
Comments:
Most of the Punchlist has been complete and signed off on; remaining commissioning and RAS inspection issues are being resolved and coordinated.
The Future Rack Room work is scheduled to be complete by the end of April
Finalizing all remaining budget items and aggressively working towards project close out.

15-3006 Island Hall
Gross square footage: 148,000
Total Project Budget: $45,000,000 currently within budget
Architect: F&S Partners
Contractor: Fulton Construction
Design: 100% complete
Work in place: 43% complete
Notice to proceed: 6/12/2008
Contract Completion Date: 4/3/2010 includes 19 additional days for weather delays to date
Comments:
All concrete for Area "A & B" are complete. Metal Studs, Electrical, HVAC, Plumbing and Fire Piping are all in progress on 1st, 2nd and 3rd floor of Area "A & B" Area "C" concrete slabs are 75% complete and started 2nd floor columns and formwork for the classrooms and running track.

15-3013 O'Connor Business Building
Gross square footage: 75,000
Total Project Budget: $25,000,000
Architect: Ominian
Contractor: Satterfield - Pontikes

Design Schedule
Schematic Design complete: Feb-2009
Design Development complete: Apr-2009
BOR Approval: May-2009
Early Release Package: May-2009
Construction Documents completed: Jun-2009

Construction Schedule
Guaranteed Max Price: Apr-2009
Notice to Proceed: Jun-2009
Contract Completion Date: Jul-2010
User Occupancy: Sep-2010
Comments:
Design Development complete on April 15, 2009; DD review will be held on May 7, 2009 and potential of early package release of civil work in May 2009
On target for May 09 BOR approval.