Texas Higher Education Coordinating Board

Finance and Resource Planning

Finance Information

Universities
- Formula Funding Codes and Rates
- Texas Public University Cost Study - FY2006-FY2008
- Texas Public University Cost Study - FY2005-FY2007
- Texas Public University Cost Study – FY2004-FY2006
- Texas Public University Cost Study - FY2002-FY2004

Community and Technical Colleges
- FY 2008 Budget Requirements and Annual Financial Reporting Requirements for Texas Public Community and Junior Colleges
- Annual Financial Reporting Templates
- Annual Financial Reporting Statistical Templates 1 thru 9
- Annual Financial Reporting Statistical Templates 10 thru 18
- CIP-Rubric Index and Funding Table
- Legislative Approved Funding Rates for the 2008-2009 Biennium
- Legislative Approved Funding Rates for the 2006-2007 Biennium
- Report of Fundable Operating Expenses - FY2004 (pdf) (xls)
- Statewide Median Rates from FY2003 All Funds Expenditure Report

Health-Related Institutions
- Funding Graduate Medical Education in Texas

Sources and Uses
- Sources and Uses - FY 2008 Universities, HRIs, Lamars, TSTCs
- Sources and Uses - FY 2007 Universities, HRIs, Lamars, TSTCs
- Sources and Uses - FY 2006 Universities, HRIs, Lamars, TSTCs
- Sources and Uses - FY 2005 Universities, HRIs
- Sources and Uses - FY 2004 Universities

Funding Reports
- Formula Funding Recommendations for the 2010-2011 Biennium
- Formula Funding Recommendations for the 2008-2009 Biennium
- Formula Funding Recommendations for the 2006-2007 Biennium
- Overview of 2008-2009 Biennium Funding
- Overview of 2006-2007 Biennium Funding
- Efficiencies at Texas Public Higher Education Institutions
- Financing Higher Education: The Appropriate Balance
- PUF-HEAF Overview
- Memo Regarding Texas Public Funds Investment Act
- 2007 Professional Nursing Shortage Reduction Program
- Mission Specific Formula Funding Special Report for The University of Texas M.D. Anderson Cancer Center

Facilities Information
- Primer on Resource Planning

Facilities Reporting Schedule

Tuition Revenue Bonds
- Criteria for Tuition Revenue Bond Evaluation Revised January 2009
- Process and History of Evaluation of Tuition Revenue Bonds, Revised March 2008
- Tuition Revenue Bond Training
- Tuition Revenue Bonds Report Fall 2006

Interactive Tools
Integrated Campus Planning System (ICPS)
Master Plans - MP1 Instructions
Master Plans - MP2/MP4 Instructions
Project Application - Instructions
Project Application - Evaluation Standards
Project Application - Approval Levels
Project Application - Board of Regents Certification Form
Project Application - FY 2009 Application Deadlines
Project Application - FY 2010 Application Deadlines
Facilities Inventory Certification
Facilities Inventory

Facilities Audits
Facility Audit Protocol
Facilities Audit Schedule
Facilities Audits 101
PRT Team Duties
PRT Audit Checklist
PRT Summary Form
PRT Final Report
TASSCUBO Spring 2009 Presentation

Space Model
Fall 2008 Model
Fall 2007 Model
Fall 2006 Model
Fall 2005 Model
Fall 2004 Model

2010 Space Projection
Academic
Health

Space Projection Model Instructions

Facilities Reports
Construction Costs - FY 2004-2008 (Revised May 2009)
Average Construction Costs - FY 2004-2008
Average Construction Costs - FY 2003-2007
Average Construction Costs - FY 2002-2006
Average Construction Costs - FY 2001-2005
HEAF Proposed Reallocation FY2011-FY2015
HEAF Proposed Reallocation for FY2006-FY2015
Fall 2008 Student Housing Survey Results
Fall 2007 Student Housing Survey Results
Fall 2006 Student Housing Survey Results
Fall 2005 Student Housing Survey Results
Revised Fall 2004 Student Housing Survey Results
Fall 2008 Classroom and Lab Utilization
Fall 2007 Classroom and Lab Utilization
Fall 2006 Classroom and Lab Utilization
Deferred Maintenance to Replacement Value Ratios - 2008
Deferred Maintenance to Replacement Value Ratios - 2007
Deferred Maintenance to Replacement Value Ratios - 2006