Fiscal Operations Report and Application to Participate (FISAP)

Report: Award Year July 1, 2007 through June 30, 2008; Application: Award Year July 1, 2009 through June 30, 2010

Part I. Identifying Information, Certification and Warning

Section A. Identifying Information

1(a) Name and address of school  
Texas A&M University - Corpus Christi  
6300 Ocean Drive

Corpus Christi TX 78412-5599

1(b) Mailing address (if different from 1(a))

2. OPEID Number 01116100

3. Type of school (select one)
   - 3.1 public
   - 3.2 private/non-profit
   - 3.3 proprietary

   (Select one if proprietary)
   - (a) art
   - (b) business
   - (c) cosmetology
   - (d) trade and technical
   - (e) other

4. Length/type of longest program (select one)
   - 4.1 less than 1 year
   - 4.2 1 year but less than 2 years
   - 4.3 2 years but less than 3 years
   - 4.4 3 years but less than 4 years
   - 4.5 4 years (no higher than a baccalaureate degree)
   - 4.6 5 years or more
   - 4.7 post-baccalaureate only

5. Additional locations
   Schools with separately eligible additional locations that will be funded under this application must list these locations and their addresses and OPEID Numbers on the screen. You may not file a separate application for any separately eligible school listed herein.  
   We have entered a list of separately eligible additional locations included in this application.  
   __ yes  
   __ no

6. Financial Aid Administrator
   Name Jeannie Gage  
   E-mail address Jeannie.Gage@tamucc.edu  
   Telephone No. (361) 825-2332  
   Fax No. (361) 825-6095

7. Name and address of private financial aid consultant firm, if any
   Name
   Address 1
   Address 2
   City State Zip
Section B. Certification and Warning

Name of school: Texas A&M University - Corpus Christi
OPEID Number: 01116100 State: TX

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 CFR Part 82, “New Restrictions on Lobbying.” This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 34 CFR Part 82, for persons entering into a Federal contract, grant or cooperative agreement over $100,000, as defined at 34 CFR Part 82, Sections 82.105 and 82.110, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions (Available at the following link: http://www.ed.gov/fund/grant/apply/appforms/ssl.doc); and

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts under grants and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification. I further certify that the information contained in this electronic FISAP is in compliance with governing legislation and regulations and is true and accurate. I understand that all information associated with this FISAP is subject to audit and program review by representatives of the Secretary of Education.

WARNING: Any person who knowingly provides false or misleading information on this FISAP will be subject to a fine of up to $10,000 or imprisonment of up to 5 years or both under provisions of Section 1001, Title 18 of the U.S. Code.

8. Chief Executive Officer (Includes President, Chancellor, and Director)

Signature: __________________________________________ Date signed: 9/26/2008
Name: Flavius Killebrew
Title: President
E-mail address: Flavius.Killebrew@tamucc.edu
Telephone No.: (361) 825-2621
Fax No.: (361) 825-5810

Mail signed form to

FISAP Administrator
3110 Fairview Park Drive
Suite 950
Falls Church, VA 22042

FISAP Version: Submitted Version
Application to Participate, Part II

Name of school Texas A&M University - Corpus Christi
OPEID Number 01116100 State TX

Part II. Application to Participate for Award Year July 1, 2009 through June 30, 2010

Section A. Request for Funds for the 2009-2010 Award Year

1. Federal Perkins Loan Level of Expenditures $ 125000

2. Federal Perkins Loan Federal Capital Contribution $ 0

3. FSEOG federal funds $ 450000

4. FWS federal funds $ 450000

Section B. Federal Perkins Loan Program Liquidation Request
(Appplies only to certain schools; see instructions)

5. My school wishes to discontinue participation in the Federal Perkins Loan Program. __ yes x no

Section C. Waiver Request for the Underuse of Funds

My school has returned more than 10 percent of its Federal Perkins Loan, FSEOG, or FWS allocation for the 2007-2008 award year.

6. My school wishes to apply for a waiver of the penalty for the underuse of funds and will provide, on the Additional Information screen, a written explanation of the circumstances. __ yes x no
Application to Participate, Part II (continued)

Part II. Application to Participate for Award Year July 1, 2009 through June 30, 2010

Section D. Information on Enrollment

My school's calendar is [x] Traditional [ ] Non-Traditional

Schools with a traditional calendar that had 2007-2008 enrollment, fill in Field 7.

<table>
<thead>
<tr>
<th>Undergraduate (a)</th>
<th>Graduate/Professional (b)</th>
</tr>
</thead>
<tbody>
<tr>
<td>7. Total number of students, 2007-2008</td>
<td>8149</td>
</tr>
</tbody>
</table>

Schools with a traditional calendar that did not have 2007-2008 enrollment, fill in Field 8.

<table>
<thead>
<tr>
<th>Undergraduate (a)</th>
<th>Graduate/Professional (b)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8. Estimated number of students, 2008-2009</td>
<td>0</td>
</tr>
</tbody>
</table>

Section E. Assessments and Expenditures

22. Total tuition and fees for the award year July 1, 2007 to June 30, 2008

23. Total Title IV, Part A, Subpart I, Grants
   (a) Total Federal Pell Grant expenditures for the 2007-2008 award year $390,34560
   (b) Total ACG expenditures for the 2007-2008 award year $788,438
   (c) Total National SMART Grant expenditures for the 2007-2008 award year $257,775

24. Total expended for state grants and scholarships made to undergraduates for the award year July 1, 2007 to June 30, 2008 $160,477

Section F. Information on Eligible Aid Applicants Enrolled in Your School for Award Year 2007-2008

25. Students with an "Automatic" Zero EFC

<table>
<thead>
<tr>
<th>Dependent Without Baccalaureate/</th>
<th>Independent Without Baccalaureate/</th>
<th>Independent Undergraduate/</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Prof. Degree (a)</td>
<td>1st Prof. Degree (b)</td>
<td>Grad/Prof (c)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>530</td>
<td>1</td>
<td>439</td>
</tr>
</tbody>
</table>

Taxable and Untaxed Income

26. $0 - $2,999

27. $3,000 - $5,999

28. $6,000 - $8,999

29. $9,000 - $11,999

30. $12,000 - $14,999

31. $15,000 - $17,999

32. $18,000 - $23,999

33. $24,000 - $29,999

34. $30,000 - $35,999

35. $36,000 - $41,999

36. $42,000 - $47,999

37. $48,000 - $53,999

38. $54,000 - $59,999

39. $60,000 and over

40. TOTAL

FISAP Version: Submitted Version

DO NOT SEND THESE PAGES TO THE DEPARTMENT
### Fiscal Operations Report, Part III

**Name of school:** Texas A&M University - Corpus Christi  
**OPEID Number:** 01116100  
**State:** TX

Part III: Federal Perkins Loan Program for Award Year July 1, 2007 through June 30, 2008

**Section A. Fiscal Report (Cumulative) as of June 30, 2008**

<table>
<thead>
<tr>
<th>Field Item</th>
<th>Amount (a)</th>
<th>Number of Borrowers (b)</th>
<th>Debit Balances (c)</th>
<th>Credit Balances (d)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1. Cash on hand and in depository as of 6/30/2008</td>
<td></td>
<td>60778</td>
<td>$57886</td>
<td></td>
</tr>
<tr>
<td>1.2. Cash on hand and in depository as of 10/31/2008</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Funds receivable from federal government</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Funds receivable from school</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Funds advanced to students</td>
<td></td>
<td>1997</td>
<td>$4289589</td>
<td>$2582708</td>
</tr>
<tr>
<td>5. Loan principal collected</td>
<td></td>
<td>1563</td>
<td></td>
<td>$121074</td>
</tr>
<tr>
<td>6. Loan principal assigned to and accepted by the United States</td>
<td></td>
<td>58</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loan principal canceled for the following categories:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. teaching/military service (applies to loans made prior to 07/01/1972)</td>
<td></td>
<td>0</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>8. certain subject matter teaching service (math, science, foreign languages, bilingual education)</td>
<td></td>
<td>16</td>
<td></td>
<td>$15336</td>
</tr>
<tr>
<td>9. all other authorized teaching service</td>
<td></td>
<td>311</td>
<td></td>
<td>$560841</td>
</tr>
<tr>
<td>10. military service (applies to loans made 07/01/1972 and after)</td>
<td></td>
<td>0</td>
<td></td>
<td>$7291</td>
</tr>
<tr>
<td>11. volunteer service</td>
<td></td>
<td>0</td>
<td></td>
<td>$7430</td>
</tr>
<tr>
<td>12. law enforcement and corrections officer service</td>
<td></td>
<td>7</td>
<td></td>
<td>$29183</td>
</tr>
<tr>
<td>13. child/family/early intervention service</td>
<td></td>
<td>3</td>
<td></td>
<td>$67063</td>
</tr>
<tr>
<td>14. nurse/medical technician service</td>
<td></td>
<td>12</td>
<td></td>
<td>$13031</td>
</tr>
<tr>
<td>15. death/disability</td>
<td></td>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. bankruptcy</td>
<td></td>
<td>9</td>
<td>$13031</td>
<td>$1540</td>
</tr>
<tr>
<td>17. surviving spouses of public service victims of 9-11 terrorist attacks</td>
<td></td>
<td>0</td>
<td></td>
<td>$846647</td>
</tr>
<tr>
<td>18. loans discharged due to closed schools</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. Loan principal adjustments – other</td>
<td></td>
<td>578</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20. Federal Capital Contributions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21. Repayments of fund capital to federal government</td>
<td></td>
<td>0</td>
<td></td>
<td>$158803</td>
</tr>
<tr>
<td>22. Institutional Capital Contributions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23. Repayments of fund capital to school</td>
<td></td>
<td>$57865</td>
<td></td>
<td>$425726</td>
</tr>
<tr>
<td>24. Interest income on loans</td>
<td></td>
<td></td>
<td></td>
<td>$23570</td>
</tr>
<tr>
<td>25. Other income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26. Reimbursements to the Fund of the amounts canceled on loans made 07/01/1972 and after</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27.1. Administrative cost allowance</td>
<td></td>
<td>$179668</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27.2. Collection costs</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27.3. Administrative cost allowance and collection costs (control)</td>
<td></td>
<td></td>
<td></td>
<td>$179668</td>
</tr>
<tr>
<td>Cost of loan principal and interest canceled for the following categories:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28. teaching/military service (applies to loans made prior to 07/01/1972)</td>
<td></td>
<td>0</td>
<td></td>
<td>$15458</td>
</tr>
<tr>
<td>29. certain subject matter teaching service (math, science, foreign languages, bilingual education)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30. all other authorized teaching service (applies to loans made 07/01/1972 and after)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31. military service (applies to loans made 07/01/1972 and after)</td>
<td></td>
<td>0</td>
<td></td>
<td>$613954</td>
</tr>
<tr>
<td>32. volunteer service in the Peace Corps or under the Domestic Volunteer Service Act of 1973</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33. law enforcement and corrections officer service</td>
<td></td>
<td>$7676</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34. child/family/early intervention service</td>
<td></td>
<td>$7474</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35. nurse/medical technician service</td>
<td></td>
<td>$29644</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36. death/disability</td>
<td></td>
<td>$68888</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37. bankruptcy</td>
<td></td>
<td>$13580</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38. surviving spouses of public service victims of 9-11 terrorist attacks</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39. Cost of loan principal and interest assigned to and accepted by the United States</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40. Cost of loan principal and interest canceled for loans discharged due to closed schools</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Fiscal Operations Report, Part III (continued)

Name of school: Texas A&M University - Corpus Christi

OPEID Number: 01116100
State: TX

Part III. Federal Perkins Loan Program for Award Year July 1, 2007 through June 30, 2008

Section A. Fiscal Report (Cumulative) as of June 30, 2008

<table>
<thead>
<tr>
<th>Field Item</th>
<th>Amount (a)</th>
<th>Number of Borrowers (b)</th>
<th>Debit Balances (c)</th>
<th>Credit Balances (d)</th>
</tr>
</thead>
<tbody>
<tr>
<td>41. Other costs or losses</td>
<td>$1,652</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42. Balancing Adjustments (Debits)</td>
<td>$0</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>43. Balancing Adjustments (Credits)</td>
<td></td>
<td></td>
<td>$5,485,426</td>
<td>$5,485,426</td>
</tr>
<tr>
<td>44. Total debits and credits (Sum of fields 1.1 through 43)</td>
<td>$5,485,426</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section B. Fund Activity (Annual) During the 2007-2008 Award Year (July 1, 2007 through June 30, 2008)

<table>
<thead>
<tr>
<th>Number of Borrowers (a)</th>
<th>Amount (b)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Final adjusted Federal Capital Contribution (FCC) authorization</td>
<td>$0</td>
</tr>
<tr>
<td>2. FCC transferred to:</td>
<td></td>
</tr>
<tr>
<td>(a) FSEOG</td>
<td>$0</td>
</tr>
<tr>
<td>(b) FWS</td>
<td>$0</td>
</tr>
<tr>
<td>3. The unexpended amount of final adjusted authorized FCC for award year 2007-2008 that was NOT requested from G5 by June 30, 2008. This amount will be reduced from your total award amount next spring (see instructions).</td>
<td>$0</td>
</tr>
<tr>
<td>4. Institutional Capital Contribution (ICC) deposited into the Fund between July 1, 2007 and June 30, 2008</td>
<td>$0</td>
</tr>
<tr>
<td>5. Loans advanced to students from the Fund during the 2007-2008 award year (minus 2007-2008 award year refunds)</td>
<td>$122,040</td>
</tr>
<tr>
<td>6. Administrative cost allowance claimed for the 2007-2008 award year (see instructions)</td>
<td>$16,442</td>
</tr>
<tr>
<td>7. Total principal and interest repaid by borrowers from all sources during the 2007-2008 award year</td>
<td>68</td>
</tr>
<tr>
<td>8. Total principal repaid by borrowers from all sources during the 2007-2008 award year for loans in default for more than 2 years but not more than 5 years</td>
<td>4</td>
</tr>
<tr>
<td>9. Total principal repaid by borrowers from all sources during the 2007-2008 award year for loans in default for more than 5 years</td>
<td>2</td>
</tr>
</tbody>
</table>
Fiscal Operations Report, Part III (continued)

Name of school: Texas A&M University - Corpus Christi
OPEID Number: 0116100  State: TX

Part III. Federal Perkins Loan Program for Award Year July 1, 2007 through June 30, 2008

Section C. Cumulative Repayment Information as of June 30, 2008

Status of Borrowers as of June 30, 2008

<table>
<thead>
<tr>
<th>Status Description</th>
<th>Amount Lent (c)</th>
<th>Number of Borrowers (b)</th>
<th>Principal Amount Outstanding (d)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1. Borrowers whose loans are fully retired</td>
<td>$3145847</td>
<td>1507</td>
<td></td>
</tr>
<tr>
<td>1.2. Loans that have been purchased</td>
<td>$0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>2. Borrowers whose loans were assigned to and officially accepted by the U.S. Department of Education as of June 30, 2008</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Note: Field 2 equals the sum of Field 2.1 plus Field 2.2.)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1. Assignments due to default or liquidation</td>
<td>$133948</td>
<td>58</td>
<td>$121074</td>
</tr>
<tr>
<td>2.2. Assignments due to total and permanent disability discharge</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
</tr>
<tr>
<td>3. Total borrowers not in repayment status</td>
<td>$486398</td>
<td>187</td>
<td></td>
</tr>
<tr>
<td>4. Borrowers on schedule in repayment status</td>
<td>$50156</td>
<td>29</td>
<td></td>
</tr>
<tr>
<td>5.1. In default less than 240 days (monthly installments) or less than 270 days (other installments)</td>
<td>$64000</td>
<td>26</td>
<td>$61660</td>
</tr>
<tr>
<td>5.2. In default 240 days or more (monthly installments) or 270 days or more (other installments), up to 2 years</td>
<td>$32500</td>
<td>10</td>
<td>$29102</td>
</tr>
<tr>
<td>5.3. In default more than 2 years but not more than 5 years</td>
<td>$73951</td>
<td>28</td>
<td>$65700</td>
</tr>
<tr>
<td>5.4. In default more than 5 years</td>
<td>$242438</td>
<td>112</td>
<td>$191077</td>
</tr>
</tbody>
</table>

Cohort Default Rate (Sections D and E)

Schools with fewer than 30 borrowers who entered repayment in the 2006-2007 award year should skip to Section E.

Section D. Schools with 30 or More Borrowers Who Entered Repayment in the 2006-2007 Award Year

1.1. Number of borrowers who entered repayment in 2006-2007 | 35
1.2. Number of borrowers from Field 1.1 above with loans in default by June 30, 2008 | 6
1.3. Cohort default rate \((\text{Field 1.2} \div \text{Field 1.1}) \times 100\) | 17.14

Section E. Schools with Fewer than 30 Borrowers Who Entered Repayment in the 2006-2007 Award Year

2.1. Number of borrowers who entered repayment in: | 2.2. Number of borrowers with loans in default by:

<table>
<thead>
<tr>
<th>Period</th>
<th>Number</th>
<th>Period</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) 2004-2005 (07/01/2004-06/30/2005)</td>
<td>0</td>
<td>(a) June 30, 2006 (those in 2.1(a) only)</td>
<td>0</td>
</tr>
<tr>
<td>(b) 2005-2006 (07/01/2005-06/30/2006)</td>
<td>0</td>
<td>(b) June 30, 2007 (those in 2.1(b) only)</td>
<td>0</td>
</tr>
<tr>
<td>(c) 2006-2007 (07/01/2006-06/30/2007)</td>
<td>0</td>
<td>(c) June 30, 2008 (those in 2.1(c) only)</td>
<td>0</td>
</tr>
</tbody>
</table>

2.3. Total number of borrowers who entered repayment during the three years above (fields 2.1(a) + 2.1(b) + 2.1(c)) | 0
2.4. Total number of borrowers with loans in default during the three years above (fields 2.2(a) + 2.2(b) + 2.2(c)) | 0
2.5. Cohort default rate \((\text{Field 2.4} \div \text{Field 2.3}) \times 100\) |
Fiscal Operations Report, Part IV

Part IV. Federal Supplemental Educational Opportunity Grant (FSEOG) Program for Award Year July 1, 2007 through June 30, 2008

Section A. Federal Funds Authorized for FSEOG

1. Final adjusted FSEOG authorization $354,405

Section B. Federal Funds Available for FSEOG Expenditures

2. FWS funds transferred to and spent in FSEOG +$598,48
3. Federal Perkins Federal Capital Contribution funds transferred to and spent in FSEOG +$0
4. 2008-2009 FSEOG funds carried back and spent in 2007-2008 +$0
5. Additional 2008-2009 FSEOG funds carried back and spent for 2008 summer enrollment +$0
6. 2006-2007 funds carried forward and spent in 2007-2008 +$0
7. 2007-2008 funds carried forward to be spent in 2008-2009 - $0
8. 2007-2008 funds carried back and spent in 2006-2007 - $0
9. Additional 2007-2008 funds carried back and spent for 2007 summer enrollment - $0
10. Total federal funds available for 2007-2008 FSEOG (fields 1 + 2 + 3 + 4 + 5 + 6 - 7 - 8 - 9) $414,253

Section C. Funds to FSEOG Recipients

11. Total funds to FSEOG recipients (fields 12 + 13) $414,253
12. Nonfederal share of funds to FSEOG recipients (25 percent of Field 11) $0
   (a) Cash outlay contributed $0
   (b) Other resources designated $0

Section D. Federal Funds Spent for FSEOG Program

13. Federal share of funds to FSEOG recipients (75 percent of Field 11) $414,253
14. Administrative cost allowance claimed +$0
15. Federal funds spent for FSEOG (fields 13 + 14) $414,253

Section E. Use of FSEOG Authorization

16. Expended FSEOG authorization (fields 7 + 8 + 9 + 15) minus (fields 2 + 3 + 4 + 5 + 6) $354,405
17. Unexpended FSEOG authorization (Field 1 - Field 16) (cannot be negative) $0
Fiscal Operations Report, Part V

Name of school: Texas A&M University - Corpus Christi
OPEID Number: 01116100
State: TX

Part V. Federal Work-Study (FWS) Program for Award Year July 1, 2007 through June 30, 2008

Section A. Federal Funds Authorized for FWS

1. Final adjusted FWS authorization
   $ 382923

Section B. Federal Funds Available for FWS Expenditures

2. Federal Perkins Federal Capital Contribution funds transferred to and spent in FWS
   + $ 0

3. FWS funds transferred to and spent in FSEOG
   - $ 59848

   + $ 0

5. Additional 2008-2009 FWS funds carried back and spent for 2008 summer employment
   + $ 0

   + $ 0

7. 2007-2008 funds carried forward to be spent in 2008-2009
   - $ 0

8. 2007-2008 funds carried back and spent in 2006-2007
   - $ 36260

9. Additional 2007-2008 funds carried back and spent for 2007 summer employment
   - $ 0

10. Total federal funds available for 2007-2008 FWS (fields 1 + 2 - 3 + 4 + 5 + 6 - 7 - 8 - 9)
    $ 286815

Section C. Total Compensation for FWS

11. Total earned compensation for FWS Program
    $ 315683

    (a) On-campus earned compensation
        $ 262941

    (b) Off-campus earned compensation for public or private non-profit agencies, excluding amounts reported in Field 11c
        $ 52742

    (c) Off-campus earned compensation for agencies that were unable to pay regular nonfederal share and had a federal share up to 90 percent
        $ 0

    (d) Off-campus earned compensation for private for-profit organizations
        $ 0

12. Total institutional share of earned compensation (see instructions)
    $ 65735

Section D. Funds Spent from Federal Share of FWS

13. Total federal share of FWS earned compensation
    $ 249948

    (a) Federal share paid at a rate up to 75 percent
        $ 197206

    (b) Federal share paid at a rate up to 100 percent for waivers of nonfederal share
        $ 52742

    (c) Federal share paid at a rate up to 90 percent for agencies that were unable to pay regular nonfederal share
        $ 0

    (d) Federal share paid at a rate up to 50 percent for off-campus, private for-profit organizations
        $ 0

14. Administrative cost allowance claimed
    + $ 5261

15. Federal share of Job Location and Development (JLD) Program expenditures
    + $ 31606

16. Total federal funds spent for FWS (fields 13 + 14 + 15)
    $ 286815

Section E. Use of FWS Authorization

17. Expended FWS authorization (fields 3 + 7 + 8 + 9 + 16) minus (fields 2 + 4 + 5 + 6)
    $ 382923

18. Unexpended FWS authorization (Field 1 - Field 17)
    $ 0

Section F. Information About the Job Location and Development (JLD) Program

19. Total expenditures for the JLD Program
    $ 79950

20. Institutional expenditures for the JLD Program (see instructions)
    $ 48344

21. Number of students for whom jobs were located or developed
    276

22. Total earnings of the students in Field 21 above
    $ 1959268
Fiscal Operations Report, Part V (continued)

Part V. Federal Work-Study (FWS) Program for Award Year July 1, 2007 through June 30, 2008

Section G. Information About FWS Students Employed in Community Service Activities

23. Number of students in community service employment 38
24. Federal share of community service earned compensation $78075
25. Nonfederal share of community service earned compensation $8444

Section H. Information About FWS Students Employed as Reading Tutors of Children or Employed in Family Literacy Activities

26. Number of FWS students employed as reading tutors of children or employed in family literacy activities 23
27. Federal share of earned compensation for FWS students employed as reading tutors of children or employed in family literacy activities $52742
   (a) Amount of the federal share in Field 27 spent on community service employment $52742
28. Total earned compensation for FWS students employed as reading tutors of children or employed in family literacy activities $52742

Section I. Information About FWS Students Employed as Mathematics Tutors of Children

29. Number of FWS students employed as mathematics tutors of children 0
30. Federal share of earned compensation for FWS students employed as mathematics tutors of children $0
31. Total earned compensation for FWS students employed as mathematics tutors of children $0
Fiscal Operations Report, Part VI

Part VI. Program Summary for Award Year July 1, 2007 through June 30, 2008

Section A. Distribution of Program Recipients and Expenditures by Type of Student

<table>
<thead>
<tr>
<th>Taxable and Untaxed Income Category</th>
<th>Federal Perkins Loan Funds</th>
<th>FSEOG Funds</th>
<th>FWS Funds</th>
<th>Unduplicated Recipients</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Type</td>
<td>Recipients (a)</td>
<td>Funds (b)</td>
<td>Recipients (c)</td>
<td>Funds (d)</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>-----------------</td>
<td>------------</td>
<td>--------------</td>
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</tr>
<tr>
<td>Undergraduate</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dependent</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. $0 - $5,999</td>
<td>1</td>
<td>2124</td>
<td>13</td>
<td>22595</td>
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<tr>
<td>2. $6,000 - $11,999</td>
<td>0</td>
<td>0</td>
<td>18</td>
<td>36121</td>
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<tr>
<td>3. $12,000 - $23,999</td>
<td>2</td>
<td>5875</td>
<td>48</td>
<td>84070</td>
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<tr>
<td>4. $24,000 - $29,999</td>
<td>3</td>
<td>7800</td>
<td>30</td>
<td>51800</td>
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<tr>
<td>5. $30,000 - $41,999</td>
<td>4</td>
<td>11500</td>
<td>15</td>
<td>25055</td>
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<td>6. $42,000 - $59,999</td>
<td>1</td>
<td>3000</td>
<td>3</td>
<td>5000</td>
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<tr>
<td>7. $60,000 and over</td>
<td>2</td>
<td>6000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Undergraduate</td>
<td></td>
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</tr>
<tr>
<td>Independent</td>
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<td></td>
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<tr>
<td>8. $0 - $1,999</td>
<td>3</td>
<td>6062</td>
<td>24</td>
<td>41857</td>
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<tr>
<td>9. $2,000 - $3,999</td>
<td>3</td>
<td>9910</td>
<td>19</td>
<td>27300</td>
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<td>10. $4,000 - $7,999</td>
<td>4</td>
<td>11817</td>
<td>24</td>
<td>35881</td>
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<td>11. $8,000 - $11,999</td>
<td>1</td>
<td>2000</td>
<td>12</td>
<td>21400</td>
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<td>12. $12,000 - $15,999</td>
<td>1</td>
<td>2400</td>
<td>9</td>
<td>14800</td>
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<td>13. $16,000 - $19,999</td>
<td>5</td>
<td>13575</td>
<td>14</td>
<td>21900</td>
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<td>14. $20,000 and over</td>
<td>7</td>
<td>20344</td>
<td>18</td>
<td>32474</td>
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<tr>
<td>15. Graduate/Professional</td>
<td>6</td>
<td>19633</td>
<td>does not apply</td>
<td>does not apply</td>
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<tr>
<td>16. TOTAL (fields 1-15)</td>
<td>43</td>
<td>122040</td>
<td>247</td>
<td>414253</td>
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<tr>
<td>17. Total less-than-full-time students (from fields 1-15)</td>
<td>11</td>
<td>30731</td>
<td>60</td>
<td>91510</td>
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<tr>
<td>18. Total &quot;Automatic&quot; Zero EFC students (from fields 1-15)</td>
<td>17</td>
<td>46723</td>
<td>136</td>
<td>233970</td>
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</tbody>
</table>
Fiscal Operations Report, Part VI (continued)

Name of school: Texas A&M University - Corpus Christi
OPEID Number: 01116100
State: TX

Part VI. Program Summary for Award Year July 1, 2007 through June 30, 2008

Section B. Calculating the Administrative Cost Allowance

Administrative Cost Allowance Worksheet (Worksheet must be retained for audit and program reviews)

Step 1. Calculate the amount spent in 2007-2008 on which the administrative cost allowance is based.

1. Total compensation in FWS (amount from Part V, Section C, Field 11) $31,568.3
2. Amount of Federal Perkins Loan funds advanced to students (amount from Part III, Section B, Field 5) +$12,204.0
3. Total funds to FSEOG recipients (amount from Part IV, Section C, Field 11) +$41,425.3
4. Total amount spent (fields 1 + 2 + 3) $85,197.6

Step 2. Calculate the administrative cost allowance.

Schools whose total amount spent was $2,750,000 or less

5. Enter total amount spent (Field 4) $85,197.6
6. Multiply x 0.05
7. Total administrative cost allowance—go to Step 3 $4,259.9

Schools whose total amount spent was more than $2,750,000 but less than $5,500,000

8. Enter total amount spent (Field 4) $0
9. Subtract - $2,750,000
10. Expenditures over $2,750,000 (Field 8 - Field 9) $0
11. Multiply x 0.04
12. Administrative cost allowance on expenditures over $2,750,000 (Field 10 x Field 11) $0
13. Add administrative cost allowance on expenditures of $2,750,000 ($2.75 million x .05) +$137,500
14. Total administrative cost allowance (Field 12 + Field 13)—go to Step 3 $0

Schools whose total amount spent was $5,500,000 or more

15. Enter total amount spent (Field 4) $0
16. Subtract - $5,499,999
17. Expenditures of $5,500,000 or more (Field 15 - Field 16) $0
18. Multiply x 0.03
19. Administrative cost allowance on expenditures of $5,500,000 or more (Field 17 x Field 18) $0
20. Add administrative cost allowance on expenditures less than $5,500,000 ($2.75 million x .05) + Field 12 +$247,500
21. Total administrative cost allowance (Field 19 + Field 20)—go to Step 3 $0

Step 3. Decide how much administrative cost allowance your school claimed.

22. How much administrative cost allowance did your school claim? (The amount may be the same or less than the amount calculated in Step 2.) $21,703
23. How much administrative cost allowance did your school claim in each program?
   (a) Federal Perkins Loan (must be the same as Part III, Section B, Field 6) $16,442
   (b) FSEOG (must be the same as Part IV, Section D, Field 14) $0
   (c) FWS (must be the same as Part V, Section D, Field 14) $5,261

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