Presentations will occur during the month of December, 2008

• Enhance the understanding of:
  • Strategic Plans
  • Successes
  • Areas of Improvement
  • Budget needs
College/Unit Presentations

- Budget departments within your college/unit

- Number of students/credit hour production for last two years and current semester (show trend); list academic departments and/or areas of offerings within the college/unit

- Student retention/recruitment activities, if any, (ranging from advising to faculty role, strategic plan focus, etc.)

- List partnerships/collaborative relationships with other institutions (categorize, if necessary: Community College, System schools, regional, etc.)
College/Unit Presentations

- Overview of your Resource Development Program (fundraising at college/unit level) successes, failures, what’s ahead. Include private/public support for research, teaching, service, etc.

- Key aspects of unit’s strategic plan and how you are measuring your goals/objectives (WEAVEOnline)

- How unit’s performance is meeting the University mission (WEAVEOnline)
College/Unit Presentations

- Link your unit/college to Institutional Effectiveness & Assessment – how well are you doing? What needs to be done to assess your performance? (WEAVEOnline)

- Budget needs & priorities (for 2009–10 AY) – recurring, non-recurring/one-time, equity, and any relevant or unique to your unit/college such as accreditation costs, etc.

- Any other information on your college/unit