April 2008

MEMORANDUM

TO: Dr. Flavius Killebrew
    President/CEO, Texas A&M University-Corpus Christi

FROM: Kaitlyn C. Morrow
      Chair, Student Fee Advisory Committee
      Vice President, Student Government Association

SUBJECT: Budget Evaluations & Recommendations, Student Fee Advisory Committee

   Committee Members
   Student Government appointees:
   Dua Abdullab
   Rose McPhail
   Kaitlyn Morrow
   Seamus Nelson
   Anne Rivera

   President appointees:
   Melissa Cherry
   Sebastian Viteri
   Garrett Weiland
   Andrelynn Williams

Organizations and Activities Represented
The members of this committee are actively involved in the following organizations: Delta Delta Delta, Student Government Association, Aloha Days, Beta Theta Pi, Alpha Epsilon Delta, Graduate Student Association, Pi Theta Kappa, Pi Delta Kappa, Golden Key, Certified Teachers in Mathematics, Muslim Student Association, Forensic Science Association, African American Cultural Society, Order of Omega, Student Foundation, CAB, EDGE, Island Waves and Island Ambassadors.

General Comments from the Committee
The members of the Student Fee Advisory Committee appreciate the opportunity to take part in evaluation of the Student Fees Budgets. We feel honored to be chosen to promote the well being of the University and the student body. We would also like to thank all the departments and directors who have prepared the budgets and taken time to present them to us. As recommended
last year, we think the university should consider purchasing a campus intercom system in response to recent tragedies on other campuses. Since the current health center is no longer adequate for the amount of students the university has, the committee recommends that once the Jack and Susie Duggan Fitness Center is completed, the Glasscock Fitness and Wellness building be used as the new health center.

**Budget Evaluations for the 2008 Fiscal Year**

*Alcohol and Drug Programming, Account #301270*
The committee unanimously supported the budget of $2,350.

*International Student Programming, Account # 301350*
The committee unanimously supported the budget of $5,400.

*Assistant Dean of Students, Account #300650*
The committee unanimously supported the budget of $91,569.

*Student Government Association, Account # 300900*
The committee unanimously supported the budget of $29,820.

*Vice President for Student Affairs, Account # 300200*
The committee unanimously supported the budget of $15,957.

*Dean of Students, Account #300600*
The committee unanimously supported the budget of $23,100.

*Dean of Students (Administrative), Account # 300601*
The committee unanimously supported the budget of $266,219.

*Judicial Affairs, Account #301220*
The committee unanimously supported the budget of $23,648.

*Homecoming, Account # 301250*
The committee unanimously supported the budget of $8,500.

*University Counseling Center, Account # 300300*
The committee unanimously supported the budget of $589,471.

*Peer Educators, Account # 301300*
The committee unanimously supported the budget of $1,000.

*Career Services, Account # 300400*
The committee unanimously supported the budget of $324,186.
Student Activities, Account # 300700
The committee unanimously supported the budget of $320,781.

Campus Activities Board, Account # 301080
The committee unanimously supported the budget of $79,117.

University Council of Student Organizations, Account #301000
The committee unanimously supported the budget of $57,892.

Student Newspaper, Account #300800
The committee unanimously supported the budget of $36,880.

Waves of Welcome, Account #301230
The committee unanimously supported the budget of $15,000.

Peer Mentoring, Account #301340
The committee unanimously supported the budget of $11,744. The committee feels this program has great potential, however we did not observe any of the recommendations from last year being explored and we would like to see the recommendations reconsidered. “Although this is a very important organization for incoming freshman the committee feels that marketing is headed in the wrong direction. Instead of marketing at orientations when parents can sign their children up whether they want to join or not perhaps TIDE can work in conjunction with first year programs. In this scenario, perhaps students can learn about TIDE and how it can help them through their peers and teachers making them want to join of their own free will. Also, in joining with first year programs perhaps students can be encouraged to attend events sponsored by TIDE, such as time management classes, by receiving credit or extra credit in seminar class. In this scenario, TIDE would not require such a high postage and printing budget.”

University Health Center, Account #300051
The committee unanimously supported the budget of $496,351.

EDGE, Account #301290
The committee unanimously supported the budget of $5,838.

Multicultural Programming, Account #301100
The committee unanimously supported the budget of $39,663.

Greek Life, Account #301320
The committee unanimously supported the budget of $12,000.

Disability Services, Account #300500
The committee unanimously supported the budget of $354,524.

Student Advisory Board, Account # 301040
The committee unanimously supported the budget of $2,500.
Financial Assistance, Account # 301030
The committee unanimously supported the budget of $15,000.

Title V, Account # 301160
The committee unanimously supported the budget of $92,549.

Housing Services, Account #320081
The committee unanimously supported the budget of $151,322. The committee feels, if possible, that the partnership with the bus company should be based on the number of students, faculty, and staff using the buses.

Warren Theatre, Account # 301060
The committee unanimously supported the budget of $5,000.

University Galleries, Account #301020
The committee unanimously supported the budget of $5,880.

Spirit Activities-Athletics, Account #351000-10000
The committee unanimously supported the budget of $32,000. The committee is interested in seeing the responsibilities of that part of the budget transfer from Student Affairs to Athletics in the near future. After two consecutive years of 5% increase in the Athletic fee, the committee feels Athletics should be able to take care of this part of the budget.

Recreational Sports, Account #300061
The committee unanimously supported the budget of $1,507,873.

Student Center Complex Fee
The committee unanimously supported the budget of $603,099.