Office of Academic Testing
A Unit of Enrollment Management
About Us

- Serve the student population and the Coastal Bend community with their testing needs.
- Charged with insuring that undergraduate students meet the requirements set forth by the Texas Success Initiative.
- Provide test scoring services for faculty and faculty course evaluations.
Mission

- Share and provide information with regard to institutional/national standardized testing opportunities to students and non-students.
- Provide testing under the standards set by each testing organization and in an environment that allows individuals to perform to the best of their abilities while protecting the integrity of the testing process.
- Assist and provide accommodations required for group and individual placement, credit by examination, correspondence and certification tests.
History

- Established in 1994
- To be partially financed as a regular budget item supplemented by fees for services performed
  - Fees are paid by individual or company for the administration of tests
  - Fees are paid by four of the five colleges utilizing faculty course evaluations
  - Fees have never been paid by departments utilizing the exam scoring service
History

- Faculty course evaluation program and exam scoring systems developed and supported by previous director
  - Both programs need to be replaced
Prospective Budget Overview

- Faculty Course Evaluation System (A Review of the Current Program/Process is Required)
  - $21,940 - Standard Base License
  - $6,145 - Annual Support/Maintenance
    - (Continued support to be supplemented with existing M&O)
  - $600 - Installation
  - $4,295 - On-site training
  - $3,495 - High Speed Imaging Scanner
    - (To be purchased with approved HEF request)
  - $100 - Shipping Costs
    - (to be paid with existing M&O)
Prospective Budget Overview

- Exam Scoring System (An Evaluation of Cost Savings Initiative Submission Required)
  - Approx. $2,000
    - (Continued software maintenance to be supplemented with existing M&O)
# Budget Request Summary

<table>
<thead>
<tr>
<th>CLASS CLIMATE SOFTWARE</th>
<th>One-Time Budget Request</th>
<th>One-Time Cost for Academic Testing</th>
<th>Recurring Costs for Academic Testing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard Base License</td>
<td>21,940</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual Support/Maintenance</td>
<td>6,145</td>
<td>6,145</td>
<td></td>
</tr>
<tr>
<td>Installation</td>
<td>600</td>
<td></td>
<td></td>
</tr>
<tr>
<td>On-site training</td>
<td>4,295</td>
<td></td>
<td></td>
</tr>
<tr>
<td>High Speed Imaging Scanner</td>
<td></td>
<td>3,495 (approved HEF Funds)</td>
<td></td>
</tr>
<tr>
<td>Shipping Costs</td>
<td></td>
<td>$100</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL BUDGET REQUEST</strong></td>
<td><strong>$32,980</strong></td>
<td><strong>$3,595</strong></td>
<td><strong>$6,145</strong></td>
</tr>
</tbody>
</table>