Mission

- To open the Pipeline and Close the Gaps in higher education opportunities for Hispanic, low income, first generation students through collaboration and community outreach with public schools, parents, and students as well as through collaboration with college faculty and secondary level public school teachers to improve curriculum alignment between secondary and postsecondary institutions.
Title V Funds

- Component One: $103,040
- Component Three: $103,639
- Recent CCRAA Grant Year 1: $895,000
- Recent CCRAA Grant Year 2: $877,257
- Institutionalize positions Fall 09
  - Go Center Director (35%) $21,700 & $6,510 (Fringe) $28,210
  - Business Coordinator (65%) $22,750 & $6,875 $29,575
  - Program Specialist (100%) $24,000 & $7,200 $31,200
GO Centers

2007-2008
- Students Served: 3,415
- Parents Served: 212
- Employed Mentors: 58
- Contact Hours: 46,500

2009-2010
- Anticipate serving 5,000 students
- Anticipate reaching 500 parents
- Anticipate hiring 10 additional mentors
- Anticipate over 60,000 contact hours
GO Centers

2007-2008
- Student Wages
  - Texas Higher Education Coordinating Board (THECB) Funds: $196,500
  - Title V Funds: $39,500

2009-2010
- Student Wages
  - Texas Higher Education Coordinating Board (THECB) Funds: $130,000
  - Title V Funds: $39,500

- Student Participation Incentives for Training
  - Promotional Items/Materials: $8,000
  - Food for GO Center Student Training: $5,300
GO Centers

2007-2008
Academic Rising Scholars (in conjunction with Enrollment Management Office)
- 30 Recipients @ $2,000 = $60,000

GO Center Stipend
- 40 Recipients @ $500 = $20,000

2009-2010
Projected GO Center Stipend
- 40 Recipients @ $500 = $20,000

Projected Academic Rising Scholars (in conjunction with Enrollment Management Office)
- 30 Recipients @ $2,000 = $60,000
- 32 Recipients @ $2,000 = $64,000
GO Centers

GOALS 2009-2010

- Increase number of GO Centers in Coastal Bend high schools by 15%
- Increase college awareness among high school students in Coastal Bend area to help increase enrollment at Texas A&M University-Corpus Christi.
- Increase college preparation among high school students in Coastal Bend through use of intensive training on Financial Aid, College Admissions, and Applications processes.
Completing The Pipeline (CTP)

2007-2008
- Students Served: 315
- Parent Contact: 51
- Workshops Presented: 55
- Contact Hours: 2,000

2009-2010
- Anticipate assisting 500 students
- Anticipate presenting 75 workshops
- Anticipate hiring two more mentors

- Student Participation Incentives for Summer/Spring Bridge Programs
  - Promotional Items/Materials: $4,000
  - Food for Summer/Spring Bridge: $1,500
Completing The Pipeline (CTP)

GOALS 2009-2010

- Extended hours Monday and Wednesday (new)
- Increase number of math and science tutoring sessions
- Increase the number of activities with students and mentors to increase retention at Texas A&M University-Corpus Christi.
Title V Carry-Over Funds Purchases

- **Purchases:**
  - $60,000 in New Laptops
  - Scientific Calculators
  - $39,000 contributed to TLC for ThinkSmart Software
GOALS 2009-2010

- Project assisting 400 students in Science, Technology, Engineering, and Mathematics (STEM) fields to increase retention efforts in these particular majors.
- Increase the amount of tutoring and mentoring offered to students in STEM majors.
GOALS 2009-2010

- Anticipate hiring 10 tutors and 10 mentors to focus on STEM related subjects.
- Anticipate hiring 10 Supplemental Instruction (SI) leaders to assist with retention efforts.
- Finish Articulation Agreement between Texas A&M University-Corpus Christi and Del Mar College.
- Increase transfer student enrollment in STEM majors from Del Mar College.
Partnerships

2007-2008
- Del Mar College
- Texas A&M University-Kingsville
- University of Texas-Pan American
- University of Texas-San Antonio
- Coastal Bend College
- Chamber of Commerce
- Corpus Christi Independent School District
- Flour Bluff Independent School District
- Robstown Independent School District
- Alice Independent School District
- Santa Gertrudis Independent School District
- Gregory Portland Independent School District
- Aransas Pass Independent School District
- Tuloso-Midway Independent School District

2009-2010
- Calallen Independent School District
- Anticipate Partnership with several CCISD Middle Schools