### TAMUCC Construction Update (April 2009)

#### 15-287S Wellness Center
- **Gross square footage:** 72,000
- **Total Project Budget:** $21,800,800 currently within budget
- **Architect:** F&S Partners
- **Contractor:** Fulton Construction
- **Design:** 100% complete
- **Work in place:** 99% complete
- **Notice to Proceed:** 5/10/2007
- **Contract Completion Date:** 1/7/2009

**Comments:**
- Most of the Punchlist has been completed and signed off on; remaining commissioning and RAS inspection issues are being resolved and coordinated.
- The Future Rack Room work is scheduled to be complete by the end of April.
- Finalizing all remaining budget items and aggressively working towards project close out.

#### 15-3006 Island Hall
- **Gross square footage:** 148,000
- **Total Project Budget:** $45,000,000 currently within budget
- **Architect:** F&S Partners
- **Contractor:** Fulton Construction
- **Design:** 100% complete
- **Work in place:** 43% complete
- **Notice to proceed:** 6/12/2008
- **Contract Completion Date:** 4/3/2010 includes 19 additional days for weather delays to date

**Comments:**
- All concrete for Area "A & B" are complete. Metal Studs, Electrical, HVAC, Plumbing and Fire Piping are all in progress on 1st, 2nd and 3rd floor of Area "A & B" Area "C" concrete slabs are 75% complete and started 2nd floor columns and formwork for the classrooms and running track.

#### 15-3013 O'Connor Business Building
- **Gross square footage:** 75,000
- **Total Project Budget:** $25,000,000
- **Architect:** Ominipan
- **Contractor:** Satterfield - Pontikes

**Design Schedule**
- **Schematic Design complete:** Feb-2009
- **Design Development complete:** Apr-2009
- **BOR Approval:** May-2009
- **Early Release Package:** May-2009
- **Construction Documents completed:** Jun-2009

**Construction Schedule**
- **Guaranteed Max Price:** Apr-2009
- **Notice to Proceed:** Jun-2009
- **Contract Completion Date:** Jul-2010
- **User Occupancy:** Sep-2010

**Comments:**
- Design Development complete on April 15, 2009; DD review will be held on May 7, 2009 and potential of early package release of civil work in May 2009
- On target for May 09 BOR approval.